

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: DHOLE PATIL COLLEGE OF PHYSIOTHERAPY Code: PT6153 Stream: PT Year: 2026-27 Location: 1284, Near Kharadi EON IT Park, Dhole Patil College Road, Wagholi, Pune,Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96364	9636	106000
	Fee for Academic Year 2024-25	Approved	85068	8932	94000
	Fee for Academic Year 2023-24	Approved	79638	8362	88000
	Fee for Academic Year 2022-23	Approved	72398	7602	80000
	Fee for Academic Year 2021-22	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 149149			
C) Hospital Status:		Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14584147	72921
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	887975	4440
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15472122	77361
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6025611	30128
4.2.1	a) Less income	908425	4542
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20589308	102947
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (339000) or Total interest allowable limited to 3% of 4.2.2 (617679) whichever is lower	339000	1695
4.2.2.2	Total 4.2.2 + 4.2.2.1	20928308	104642
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2092831	10464
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1128294	5641
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1600000	8000
4.4	Depreciation on other assets at approved rates	1245813	6229
4.5	Total of (4.2.2.2 to 4.4)	26995246	134976
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(154+0+30+0+16+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	134976	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134976	

4.10	Development fee (10% of 4.9.1)	13498
4.10.1	Total fee (4.9.1 + 4.10)	148474
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.32 per faculty per year - Add = 675 Placement of students - 0% - Add = 0	675
4.10.3	Total Development Fee (4.10 + 4.10.2-(14173)) or Limited 15% of Tuition Fee(4.9.1- (20246)) whichever is less.	14173
4.10.4	Total Fee (4.9.1 + 4.10.3)	149149

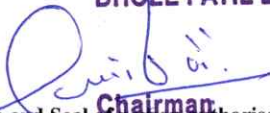
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

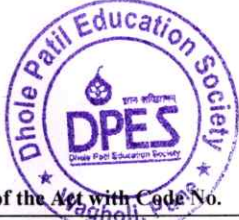
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	776300
2	Third Party Inspection Income	35000
3	Fine and Penalties	49525
4	Grant - Exam Remuneration / University pro-rata fee	41200
5	Bonafide Certificate Fees	6400
Total		908425

Date

Place

DHOLE PATIL EDUCATION SOCIETY


Chairman



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)