

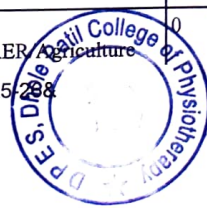
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: DHOLE PATIL COLLEGE OF PHYSIOTHERAPY Code: PT6153 Stream: PT Year: 2025-26 Location: 1284, Near Kharadi EON IT Park, Dhole Patil College Road, Wagholi, Pune,Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	85068	8932	94000
	Fee for Academic Year 2023-24	Approved	79638	8362	88000
	Fee for Academic Year 2022-23	Approved	72398	7602	80000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 126565			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13120386	65602
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	969548	4848
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14089934	70450
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4356975	21785
4.2.1	a) Less income	885803	4429
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17561106	87806
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (351222) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17561106	87806
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1756111	8781
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	962349	4812
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1500000	7500
4.4	Depreciation on other assets at approved rates	1232331	6162
4.5	Total of (4.2.2.2 to 4.4)	23011897	115059
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(134+0+33+0+14+0) (Excluding TFWS, J&K, and Repeaters)	181	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	115059	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	115059	
4.10	Development fee (10% of 4.9.1)	11506	
4.10.1	Total fee (4.9.1 + 4.10)	126565	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER Agriculture	0	



	University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11506)) or Limited 15% of Tuition Fee(4.9.1- (17259)) whichever is less.	11506
4.10.4	Total Fee (4.9.1 + 4.10.3)	126565

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	739700
2	Grant - Exam Remuneration / University pro-rata fee	30000
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	5000
4	Enrollment Fee Income	81103
5	Admission Cancellation Fees	16500
6	ID Card Fees	13500
Total		885803

Date _____

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

