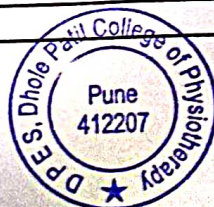


FEES REGULATING AUTHORITY - 2024-25, Mumbai

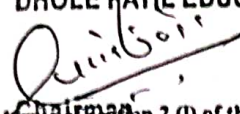
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: DHOLE PATIL COLLEGE OF PHYSIOTHERAPY Code: PT6153 Stream: PT Year: 2024-25 Location: 1284, Near Kharadi EON IT Park, Dhole Patil College Road, Wagholi, Pune, Pune, Haveli																																																	
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	88000 80000 80000 80000 0																																														
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 124792 Rs.																																															
	c)	Hospital Status:	Select																																															
	d)	If owned, date of Hospital Establishment :																																																
3.		Whether undertaking on stamp paper submitted reg. refund?	Y																																															
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>9274498</td> <td>61830</td> </tr> <tr> <td>620510</td> <td>4137</td> </tr> <tr> <td>0</td> <td>0</td> </tr> <tr> <td>9895008</td> <td>65967</td> </tr> <tr> <td>3227492</td> <td>21517</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td>13122500</td> <td>87483</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td>13122500</td> <td>87483</td> </tr> <tr> <td>1312250</td> <td>8748</td> </tr> <tr> <td>719113</td> <td>4794</td> </tr> <tr> <td>0</td> <td></td> </tr> <tr> <td>1275000</td> <td>8500</td> </tr> <tr> <td>511192</td> <td>3408</td> </tr> <tr> <td>16940055</td> <td>112934</td> </tr> <tr> <td>150</td> <td></td> </tr> <tr> <td>128</td> <td></td> </tr> <tr> <td>150</td> <td></td> </tr> <tr> <td>112934</td> <td></td> </tr> <tr> <td>112934</td> <td></td> </tr> <tr> <td>11293</td> <td></td> </tr> <tr> <td>124227</td> <td></td> </tr> </tbody> </table>			Total	Per Student (divided by 4.8)	9274498	61830	620510	4137	0	0	9895008	65967	3227492	21517	0		13122500	87483	0		13122500	87483	1312250	8748	719113	4794	0		1275000	8500	511192	3408	16940055	112934	150		128		150		112934		112934		11293		124227	
Total	Per Student (divided by 4.8)																																																	
9274498	61830																																																	
620510	4137																																																	
0	0																																																	
9895008	65967																																																	
3227492	21517																																																	
0																																																		
13122500	87483																																																	
0																																																		
13122500	87483																																																	
1312250	8748																																																	
719113	4794																																																	
0																																																		
1275000	8500																																																	
511192	3408																																																	
16940055	112934																																																	
150																																																		
128																																																		
150																																																		
112934																																																		
112934																																																		
11293																																																		
124227																																																		
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		9274498	61830																																														
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		620510	4137																																														
4.1.3	Stipend paid to the students		0	0																																														
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		9895008	65967																																														
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		3227492	21517																																														
4.2.1	a) Less income		0																																															
4.2.1	b) Hostel expenses,		0																																															
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		13122500	87483																																														
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (262450) whichever is lower		0																																															
4.2.2.2	Total 4.2.2 + 4.2.2.1		13122500	87483																																														
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1312250	8748																																														
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		719113	4794																																														
4.2.4	Hospital deficit		0																																															
4.3	Usage charge for building Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N		1275000	8500																																														
4.4	Depreciation on other assets at approved rates		511192	3408																																														
4.5	Total of (4.2.2.2 to 4.4)		16940055	112934																																														
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		150																																															
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		128																																															
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		150																																															
4.9	Per Student Fee (4.5/4.8)		112934																																															
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		112934																																															
4.10	Development fee (10% of 4.9.1)		11293																																															
4.10.1	Total fee (4.9.1 + 4.10)		124227																																															



Principal
D P E S, Dhole Patil
College of Physiotherapy
Pune - 412207

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.91 per faculty per year - Add = 565 Placement of students - 0% - Add = 0	565
4.10.3	Total Development Fee (4.10 + 4.10.2-(11858)) or Limited 15% of Tuition Fee(4.9.1- (16940)) whichever is less.	11858
4.10.4	Total Fee (4.9.1 + 4.10.3)	124792
Date		
Place		
DHOLE PATIL EDUCATION SOCIETY 		
Signature and Seal of person authorised in terms of Section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		




Principal
D P E S, Dhole Patil
College of Physiotherapy
Pune - 412207